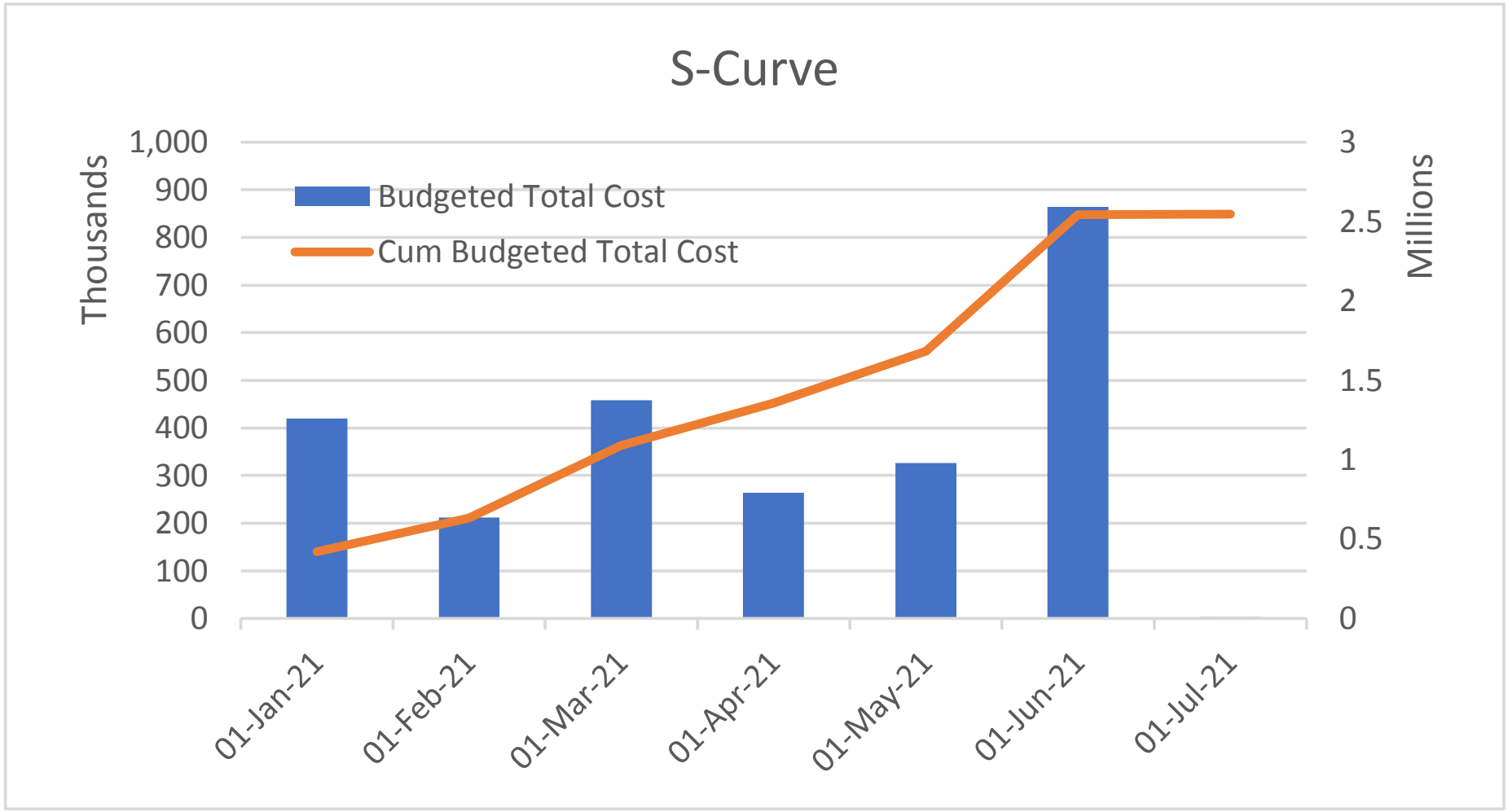
S-Curve
Thousands
1,000
900
800
700
600
500
400
300
200
100
0
Budgeted Total Cost
Cum Budgeted Total Cost
3
2.5
2
1.5
1
0.5
0
Millions
01-Jan-21
01-Feb-21
01-Mar-21
01-Apr-21
01-May-21
01-Jun-21
01-Jul-21